

**All-Purpose Table
Health Resources and Services Administration**

(Dollars in Thousands)

| | FY 2018 | FY 2019 | FY 2020 | |
|--|--------------------|------------------|--------------------|--------------------------------|
| | Final ⁵ | Enacted | President's Budget | FY 2020 PB +/- FY 2019 Enacted |
| <u>PRIMARY CARE:</u> | | | | |
| Health Centers: | | | | |
| Health Centers | 1,486,816 | 1,505,522 | 1,505,522 | - |
| Health Centers Loan Guarantee Program | 20,000 | - | - | - |
| Health Centers Mandatory | 3,800,000 | 4,000,000 | | -4,000,000 |
| Health Centers Proposed Mandatory | - | - | 4,000,000 | +4,000,000 |
| Health Centers All of Us Research Program | 25,000 | - | | - |
| Health Center Tort Claims | 114,893 | 120,000 | 120,000 | - |
| Subtotal, Health Centers | 5,446,709 | 5,625,522 | 5,625,522 | - |
| Free Clinics Medical Malpractice | 1,000 | 1,000 | 1,000 | - |
| Subtotal, Bureau of Primary Health Care (BPHC) | 5,447,709 | 5,626,522 | 5,626,522 | - |
| <i>Subtotal, Mandatory BPHC (non-add)</i> | <i>3,825,000</i> | <i>4,000,000</i> | <i>4,000,000</i> | <i>-</i> |
| <i>Subtotal, Discretionary BPHC (non add)</i> | <i>1,622,709</i> | <i>1,626,522</i> | <i>1,626,522</i> | <i>-</i> |
| <u>HEALTH WORKFORCE:</u> | | | | |
| National Health Service Corps (NHSC): | | | | |
| NHSC | 105,000 | 120,000 | 105,000 | -15,000 |
| NHSC Mandatory | 310,000 | 310,000 | - | -310,000 |
| NHSC Proposed Mandatory | - | - | +310,000 | +310,000 |
| Subtotal, NHSC | 415,000 | 430,000 | 415,000 | -15,000 |
| Loan Repayment/Faculty Fellowships | 1,187 | 1,190 | - | -1,190 |
| Health Professions Training for Diversity: | | | | |
| Centers of Excellence | 23,652 | 23,711 | - | -23,711 |
| Scholarships for Disadvantaged Students | 48,705 | 48,970 | - | -48,970 |
| Health Careers Opportunity Program | 14,154 | 14,189 | - | -14,189 |
| Subtotal, Health Professions Training for Diversity | 86,511 | 86,870 | - | -86,870 |
| Health Care Workforce Assessment | 5,663 | 5,663 | 4,663 | -1,000 |
| Primary Care Training and Enhancement | 48,802 | 48,924 | - | -48,924 |
| Oral Health Training Programs | 40,571 | 40,673 | - | -40,673 |
| Graduate Medical Education for Health Care Professionals | - | 25,000 | - | -25,000 |

⁵ Reflects FY 2018 required and permissive transfers. Funding level does not include supplemental hurricane appropriations(\$60 million)

| | FY 2018 | FY 2019 | FY 2020 | |
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| Interdisciplinary, Community-Based Linkages: | | | | - |
| Area Health Education Centers | 38,154 | 39,250 | - | -39,250 |
| Geriatric Programs | 40,635 | 40,737 | - | -40,737 |
| Behavioral Health Workforce Development Programs ⁶ | 111,766 | 111,916 | 111,916 | - |
| Subtotal, Interdisciplinary, Community-Based Linkages | 190,555 | 191,903 | 111,916 | -79,987 |
| Public Health Workforce Development: | | | | - |
| Public Health/Preventive Medicine | 17,000 | 17,000 | - | -17,000 |
| Nursing Workforce Development: | | | | - |
| Advanced Nursing Education | 74,311 | 74,581 | - | -74,581 |
| Nursing Workforce Diversity | 17,300 | 17,343 | - | -17,343 |
| Nurse Education, Practice and Retention | 41,733 | 41,913 | - | -41,913 |
| Nurse Faculty Loan Program | 28,500 | 13,500 | - | -13,500 |
| NURSE Corps Scholarship and Loan Repayment Program | 87,107 | 87,135 | 83,135 | -4,000 |
| Subtotal, Nursing Workforce Development | 248,951 | 234,472 | 83,135 | -151,337 |
| Children's Hospital Graduate Medical Education ⁷ | 314,213 | 325,000 | - | -325,000 |
| Teaching Health Center Graduate Medical Education (THCGME): | | | | - |
| THCGME Mandatory | 126,500 | 126,500 | - | -126,500 |
| THCGME Mandatory Proposed | - | - | 126,500 | +126,500 |
| Subtotal, THCGME | 126,500 | 126,500 | 126,500 | - |
| National Practitioner Data Bank (User Fees) | 18,814 | 18,814 | 18,814 | - |
| Subtotal, Bureau of Health Workforce (BHW) | 1,513,767 | 1,552,009 | 760,028 | -791,981 |
| <i>Subtotal, User Fees BHW (non-add)</i> | <i>18,814</i> | <i>18,814</i> | <i>18,814</i> | <i>-</i> |
| <i>Subtotal, Discretionary BHW (non-add)</i> | <i>1,058,453</i> | <i>1,096,695</i> | <i>304,714</i> | <i>-791,981</i> |
| <i>Subtotal, Mandatory BHW (non-add)</i> | <i>436,500</i> | <i>436,500</i> | <i>436,500</i> | <i>-</i> |
| <u>MATERNAL & CHILD HEALTH:</u> | | | | - |
| Maternal and Child Health Block Grant | 650,194 | 677,700 | 660,700 | -17,000 |
| Autism and Other Developmental Disorders | 48,899 | 50,599 | - | -50,599 |
| Sickle Cell Service Demonstrations | 4,455 | 4,455 | - | -4,455 |
| James T. Walsh Universal Newborn Hearing Screening | 17,818 | 17,818 | - | -17,818 |

⁶ Behavioral Health Workforce Development Programs includes Behavioral Health Workforce Education and Training program and Mental and Behavioral Health program.

⁷ Discretionary funding for CHGME is discontinued in FY 2020. The Budget proposes to consolidate Federal graduate medical education spending from Medicare, Medicaid, and the Children's Hospitals Graduate Medical Education program into a single grant program for teaching hospitals.

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|--|--------------------------|------------------|---------------------------|---------------------------------------|
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| Emergency Medical Services for Children | 22,134 | 22,334 | - | -22,334 |
| Healthy Start | 110,300 | 122,500 | 122,500 | - |
| Heritable Disorders | 15,788 | 16,383 | - | -16,383 |
| Pediatric Mental Health Care Access Grants | 10,000 | 10,000 | - | -10,000 |
| Screening and Treatment for Maternal Depression | 5,000 | 5,000 | - | -5,000 |
| Family-to-Family Health Information Centers: | | | | - |
| Family-to-Family Health Information Centers Mandatory | 6,000 | 6,000 | - | -6,000 |
| Family-to-Family Health Information Centers Proposed Mandatory | - | - | 6,000 | +6,000 |
| <i>Subtotal, Family-to-Family Health Information Centers</i> | 6,000 | 6,000 | 6,000 | - |
| Maternal, Infant and Early Childhood Home Visiting Program Mandatory | 400,000 | 400,000 | 400,000 | - |
| Subtotal, Maternal and Child Health Bureau (MCHB) | 1,290,588 | 1,332,789 | 1,189,200 | -143,589 |
| <i>Subtotal, Discretionary MCHB (non-add)</i> | 884,588 | 926,789 | 783,200 | -143,589 |
| <i>Subtotal, Mandatory MCHB (non-add)</i> | 406,000 | 406,000 | 406,000 | - |
| | | | | - |
| <u>HIV/AIDS:</u> | | | | - |
| Emergency Relief - Part A | 655,876 | 655,876 | 655,876 | - |
| Comprehensive Care - Part B | 1,309,251 | 1,315,005 | 1,315,005 | - |
| <i>AIDS Drug Assistance Program (non-add)</i> | -894,559 | 900,313 | 900,313 | - |
| Early Intervention - Part C | 201,079 | 201,079 | 201,079 | - |
| Children, Youth, Women & Families - Part D | 75,088 | 75,088 | 75,088 | - |
| AIDS Education and Training Centers - Part F | 33,611 | 33,611 | 33,611 | - |
| Dental Reimbursement Program Part F | 13,122 | 13,122 | 13,122 | - |
| Special Projects of National Significance (SPNS) | 25,000 | 25,000 | 25,000 | - |
| Ending the HIV Epidemic Initiative | - | - | 70,000 | +70,000 |
| Subtotal, HIV/AIDS Bureau | 2,313,027 | 2,318,781 | 2,388,781 | 70,000 |
| | | | | - |
| <u>HEALTHCARE SYSTEMS:</u> | | | | - |
| Organ Transplantation | 25,486 | 25,549 | 27,549 | +2,000 |
| National Cord Blood Inventory | 15,236 | 16,266 | 12,266 | -4,000 |
| C.W. Bill Young Cell Transplantation Program | 24,050 | 24,609 | 24,609 | - |
| Poison Control Centers | 20,785 | 22,846 | 22,846 | - |
| 340B Drug Pricing Program/Office of Pharmacy Affairs | 10,210 | 10,238 | 10,238 | - |
| <i>340B Drug Pricing Program User Fees</i> | - | - | 19,000 | +19,000 |

| | FY 2018 | FY 2019 | FY 2020 | |
|--|--------------------------|------------------|---------------------------|---------------------------------------|
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| Hansen's Disease Center | 13,665 | 13,706 | 11,653 | -2,053 |
| Payment to Hawaii | 1,852 | 1,857 | 1,857 | - |
| National Hansen's Disease Program - Buildings and Facilities | 122 | 122 | - | -122 |
| Subtotal, Healthcare Systems Bureau (HSB) | 111,416 | 115,193 | 130,018 | +14,825 |
| <i>Subtotal, Discretionary HSB (non-add)</i> | <i>111,416</i> | <i>115,193</i> | <i>111,018</i> | <i>-4,175</i> |
| <i>Subtotal, User Fees HSB (non-add)</i> | <i>-</i> | <i>-</i> | <i>19,000</i> | <i>+19,000</i> |
| | | | | - |
| <u>RURAL HEALTH:</u> | | | | - |
| Rural Health Policy Development | 9,325 | 9,351 | 5,000 | -4,351 |
| Rural Health Outreach Grants | 71,300 | 77,500 | 40,811 | -36,689 |
| Rural Hospital Flexibility Grants | 49,470 | 53,609 | - | -53,609 |
| State Offices of Rural Health | 10,000 | 10,000 | - | -10,000 |
| Radiation Exposure Screening and Education Program | 1,834 | 1,834 | 1,834 | - |
| Black Lung | 10,000 | 11,000 | 11,000 | - |
| Telehealth | 23,434 | 24,500 | 10,000 | -14,500 |
| Rural Communities Opioid Response | 100,000 | 120,000 | 120,000 | - |
| Rural Residency | 14,958 | 10,000 | - | -10,000 |
| Subtotal, Federal Office of Rural Health Policy | 290,321 | 317,794 | 188,645 | -129,149 |
| | | | | - |
| PROGRAM MANAGEMENT | 154,615 | 155,250 | 151,993 | -3,257 |
| FAMILY PLANNING | 285,768 | 286,479 | 286,479 | - |
| | | | | |
| Appropriation Table Match | 6,720,897 | 6,843,503 | 5,841,352 | -1,002,151 |
| | | | | |
| Funds Appropriated to Other HRSA Accounts: | | | | |
| | | | | |
| Vaccine Injury Compensation: | | | | |
| Vaccine Injury Compensation Trust Fund (HRSA Claims) | 227,083 | 280,000 | 285,600 | +5,600 |
| VICTF Direct Operations - HRSA | 9,200 | 9,200 | 11,200 | +2,000 |
| Subtotal, Vaccine Injury Compensation | 236,283 | 289,200 | 296,800 | +7,600 |
| | | | | |
| Discretionary Program Level: | | | | |
| HRSA | 6,739,711 | 6,862,317 | 5,879,166 | -983,151 |
| Vaccine Direct Operations | 9,200 | 9,200 | 11,200 | +2,000 |
| Total, HRSA Discretionary Program Level | 6,748,911 | 6,871,517 | 5,890,366 | -981,151 |

| | FY 2018 | FY 2019 | FY 2020 | |
|--|--------------------------|-------------------|---------------------------|---------------------------------------|
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| Mandatory Programs: | 4,667,500 | 4,842,500 | 4,842,500 | - |
| Total, HRSA Program Level | 11,416,411 | 11,714,017 | 10,732,866 | -981,151 |
| Less Programs Funded from Other Sources: | | | | |
| <i>User Fees</i> | <i>-18,814</i> | <i>-18,814</i> | <i>-37,814</i> | <i>-19,000</i> |
| <i>Mandatory Programs</i> | <i>-4,667,500</i> | <i>-4,842,500</i> | <i>-4,842,500</i> | <i>-</i> |
| Total, HRSA Discretionary Budget Authority | 6,730,097 | 6,852,703 | 5,852,552 | -1,000,151 |
| <i>Nonrecurring Expense Fund (notification amount)</i> | <i>--</i> | <i>13,000</i> | <i>--</i> | <i>-13,000</i> |