

Enacted and Proposed Appropriations Levels FY10-FY12 (In Millions)

Department of Health and Human Services				
Program	FY 2010	FY2011 CR	+/- FY10 – FY11	President FY 2012
Health Resources and Services Administration (HRSA)	7,483	6,270	-1,213 (-16%)	6,801
• Community Health Centers* (see note below)				
○ Discretionary	2,190	1,590	-600 (-27%)	2,118
○ ARRA	250	--	-250 (+100%)	--
○ Health Reform	--	1,000	+1,000	1,200
○ Total	2,440	2,590	150 (+6%)	3,318
• National Health Service Corps* (see note below)				
○ Discretionary	142	0	-142 (-100%)	124
○ ARRA	150	--	-150 (100%)	--
○ Health Reform	--	290	+290 (100%)	295
○ Total	292	290	-2 (-1%)	419
• Ryan White HIV/AIDS Programs	2,287	2,287	-	2,375
Substance Abuse and Mental Health Administration (SAMHSA)	3,431	3,386	-45 (-1.3%)	3,387
• Substance Abuse Block Grant	1,376	1,376	-	1,420
• Mental Health Block Grant	400	400	-	414
• PATH Homeless Program	65	65	-	65
• Grants for the Benefit of Homeless Individuals	43	43	-	47
• Services in Supportive Housing (SSH)	32	32	-	40
• Housing and Services for Homeless Persons Demo*	0	0	-*	16
Department of Housing and Urban Development				
Program	FY 2010	FY 2011 CR	+/- FY10 – FY11	President FY 2012
Housing and Services for Homeless Persons Demonstration	0	0	-	57
McKinney Homeless Assistance Grants	1,865	1,905	+40 (+2%)	2,372
Housing Opportunities for Persons' with AIDS (HOPWA)	335	335	-	335
New Veteran's Affairs Supportive Housing Vouchers (VASH)	-	50	+ 50	75
Section 8 Tenant-based Rental Assistance	18,184	18,417	+233 (+1.3%)	19,223
Section 8 Project-based Rental Assistance	8,558	9,273	+715 (+8.3%)	9,429
Community Development Fund (CDBG)	3,990	3,340	-650 (-16%)	3,691

*** Additional Information:**

- **Community Health Centers:** The ACA allocated \$1 billion for FY2011 in addition to annual appropriations to help meet growing need for services, hence the total funding to health centers for FY2011 equals \$2.59 billion. While the health reform funding will prevent any health centers from closing, the \$600 million reduction will severely limit any planned expansions. The one-time only funding through the ARRA (stimulus) package ended in FY2010.
- **National Health Service Corps:** The ACA allocated \$290 million for FY2011 in addition to annual appropriations to meet increasing workforce needs in underserved areas, but the final FY11 CR eliminates the discretionary funding hence the total funding for NHSC for FY2011 only includes the \$290 million ACA funding. The for the National Health Service Corps but the ACA funds remain. The one-time only funding through the ARRA (stimulus) package ended in FY2010.
- **Housing and Services for Homeless Persons Demo:** This demonstration project is an interagency collaboration between HHS, HUD and the Department of Education. The goal of this demonstration is to provide supportive housing to 4,000 chronically homeless individuals (through HHS) and 6,000 children and families (through Education). This project is essential to the goals of the Federal Strategic Plan to Prevent and End Homelessness, was included in the President's FY11 and FY12 budget requests. It was not included in the final FY11 CR.

